

## Planned Pupil Premium Expenditure – Overview for 2020-21

Number of pupils and pupil premium grant (PPG) 2020-21	
Number of pupils on roll- Reception - Year 6	334
Number of looked after pupils eligible for PPG	2
Total number of pupils eligible for PPG	134
Amount of PPG to be received per pupil	£1,345.00
Total amount of PPG received	£180,230.00

### Focus of PPG spending 2020-21

**Overall aim:**

**To reduce the achievement gap between those eligible for FSM and those not eligible across the school.**

Focus	Provision	Cost	Intended Impact
<p>To provide intensive support for pupils eligible for PPG</p>	<p>Subsidised full-time Nursery provision.</p> <p>Teaching Assistants supporting accelerated progress across the school and, in particular, those working below the expected levels. Targeted out-of-class intervention to take place later in the academic year.</p> <p>Small group interventions delivered by teachers for low attainers or those in danger of not achieving the 3 strands of expected progress – supply teachers to cover.</p> <p>Additional KS1 and KS2 SATS teaching sessions.</p> <p>Small groups for EAL and communication &amp; EAL resources across the school (summer term).</p> <p>Identified children receiving additional learning support after school through Into University.</p>	<p>£111,230</p>	<p>Close the gap between pupils who are working below ARE.</p> <p>Ensure that all pupils make good or better progress.</p> <p>Increase the % of pupils reaching expected standard and greater depth at the end of KS1 and KS2.</p> <p>Decrease attainment gap between EAL and non EAL pupils.</p>
<p>To improve and enhance the quality of language and communication for pupils eligible for PPG</p> <p>To enrich learning experiences by providing wider curriculum opportunities for pupils eligible for PPG</p>	<p>Speech and Language Support Assistant to increase communication language across the school (summer term).</p> <p>NHS Speech and Language Therapy providing universal, targeted and specialist support across the school.</p> <p>Subsidies for visits, workshops, specialist excursions, special events, online events, home resources (study guides, for example).</p>	<p>£21,000</p>	<p>Decrease the attainment gap between pupils within language and communication needs.</p> <p>Support pupils with identified speech and language needs and disadvantaged pupils to improve their language and communication skills.</p> <p>Equal opportunities to develop confidence and self-esteem whilst participating in new enriching experiences.</p>

<p>To support the behavioural, social and emotional wellbeing of pupils eligible for PPG</p>	<p>Support/train lunchtime staff in the delivery of effective lunchtime provision with a focus on developing play/social interactions.</p> <p>Supplement Breakfast Club provision by Magic Breakfast to provide staff and offer free places for families in need.</p> <p>Provide subsidised or free places in ASC for families in need.</p> <p>Provide subsidised or free places in after school activity clubs for children e.g. sports/music etc.</p> <p>Play Therapist to support as needed in groups and 1:1.</p>	<p>£32,500</p>	<p>Support staff are skilled in supporting vulnerable children, ensuring that children have increased strategies to deal with social situations and are therefore ready to learn.</p> <p>Breakfast Club ensures children are ready to learn.</p> <p>Time given to vulnerable children, ensuring that children are ready to learn – increase confidence and self-esteem as individuals and learners.</p>
<p>To work in partnership with parents and carers to support the learning of pupils eligible for PPG</p>	<p>Workshops for parents and carers in EYFS on behaviour strategies, phonics, maths and how to support their child's learning.</p> <p>Workshops In English and Maths for every year group that can be repeatedly accessed at home.</p> <p>Senior Leaders responsible for working with families to improve attendance and punctuality.</p>	<p>£15,500</p>	<p>Increase attendance and home support to increase pupils' confidence and self-esteem as learners.</p> <p>Increase parents/carers knowledge of the curriculum and their ability to support learning at home.</p>

### Measuring the impact of PPG Spending:

The progress of all pupils is checked termly and evaluated and interventions are evaluated and adapted accordingly. Progress of children receiving PPG is formally monitored termly. This analysis is used to adjust the provision for children as appropriate.

The Governors Personnel and Curriculum Committee scrutinise the progress of children receiving PPG termly.